

Okabena-Ocheda Watershed District  
2026 Budget

| <b>REVENUES</b>                              | <b>2026</b>         |
|--|---------------------|
| Nobles County - Administrative Levy          | \$250,000.00        |
| Nobles County - Insurance Levy               | \$3,000.00          |
| Clean Water Legacy Grant Match - Contributor | \$30,000.00         |
| Clean Water Legacy Grant                     | \$485,166.00        |
| Investment Interest                          | \$2,000.00          |
| Permit Inspection Fees                       | \$200.00            |
| Miscellaneous                                | \$1,000.00          |
| Worthington Stormwater Program               | \$6,000.00          |
| <b>TOTAL REVENUES</b>                        | <b>\$777,366.00</b> |

| <b>EXPENDITURES</b>                          |                |
|--|----------------|
| Legal/ Accounting                            | \$6,000.00     |
| Board Compensation & Expenses                | \$8,000.00     |
| Insurance and Bonds                          | \$4,934.00     |
| Miscellaneous                                | \$1,000.00     |
| <b>Office Expenses</b>                       |                |
| Rent   | \$2,700.00     |
| Phone, Internet                              | \$1,500.00     |
| Office Supplies                              | \$1,000.00     |
| Photocopies                                  | \$350.00       |
| Postage & Box Rental                         | \$500.00       |
| Bookkeeping Software                         | \$1,500.00     |
| Computer and Printer                         | \$1,000.00     |
| Third Party Payroll Service                  | \$1,500.00     |
| <b>Personnel</b>                             |                |
| Salary                                       | \$73,403.20    |
| PERA   | \$5,329.07     |
| Social Security & Medicare                   | \$5,615.34     |
| Health Insurance                             | \$6,317.40     |
| Mileage Reimbursement                        | \$4,500.00     |
| Property Maintenance                         | \$4,000.00     |
| District Vehicle Purchase                    | \$50,000.00    |
| District Vehicle Fuel and Maintenance        | \$3,500.00     |
| Minnesota Watersheds Dues                    | \$3,000.00     |
| MN Watersheds Meeting & Training Expenses    | \$2,500.00     |
| Public Notice Publications                   | \$1,000.00     |
| SWCD Administrative & Technical Services     | \$5,000.00     |
| Public Education                             | \$4,000.00     |
| Watershed District Cost-Share                | \$15,000.00    |
| Filterstrip Incentive Program                | \$40,000.00    |
| Crailsheim Pond Engineering and Construction | \$1,220,300.00 |
| Other Watershed Projects                     | \$64,500.00    |
| Prairie View Project Maintenance             | \$5,000.00     |
| Joint Powers Board Operations                | \$3,500.00     |
| Storm Water Education Contract Expenses      | \$1,000.00     |
| Water Quality and Flow Monitoring            | \$2,000.00     |

|                           |                       |
|---------------------------|-----------------------|
| <b>TOTAL EXPENDITURES</b> | <b>\$1,549,449.02</b> |
|---------------------------|-----------------------|