

Okabena-Ocheda Watershed District

2025 Budget

REVENUES	2025
Nobles County - Administrative Levy	\$250,000.00
Nobles County - Insurance Levy	\$3,000.00
Clean Water Legacy Grant Match - Contributions	\$30,000.00
Clean Water Legacy Grant	\$485,166.00
Investment Interest	\$2,000.00
Permit Inspection Fees	\$200.00
Miscellaneous	\$1,000.00
Worthington Stormwater Program	\$6,000.00
TOTAL REVENUES	\$777,366.00
EXPENDITURES	
Legal/ Accounting	\$6,000.00
Board Compensation & Expenses	\$8,000.00
Insurance and Bonds	\$4,934.00
Miscellaneous	\$1,000.00
Office Expenses	
Rent	\$2,700.00
Phone, Internet	\$1,500.00
Office Supplies	\$1,000.00
Photocopies	\$350.00
Postage & Box Rental	\$500.00
Bookkeeping Software	\$1,500.00
Computer and Printer	\$1,000.00
Personnel	
Salary	\$73,200.00
PERA	\$5,314.32
Social Security & Medicare	\$5,599.80
Health Insurance	\$5,640.00
Mileage Reimbursement	\$4,500.00
Property Maintenance	\$4,000.00
Minnesota Watersheds Dues	\$3,000.00
MN Watersheds Meeting & Training Expenses	\$2,500.00
Public Notice Publications	\$1,000.00
SWCD Administrative & Technical Services	\$5,000.00
Public Education	\$4,000.00
Watershed District Cost-Share	\$15,000.00
Filterstrip Incentive Program	\$40,000.00
Crailsheim Pond Engineering and Construction	\$1,220,300.00
Other Watershed Projects	\$64,500.00
Prairie View Project Maintenance	\$5,000.00
Joint Powers Board Operations	\$3,500.00
Storm Water Education Contract Expenses	\$1,000.00
Water Quality and Flow Monitoring	\$2,000.00
TOTAL EXPENDITURES	\$1,493,538.12
Use Balance of Grant Funds Received in 2024	\$328,000.00
Withdrawal from fund balance and dedicated funds	\$388,172.12