

Okabena-Ocheda Watershed District

2023 Budget Adopted 12/7/22

REVENUES	2023
Nobles County - Administrative Levy	\$250,000.00
Nobles County - Insurance Levy	\$3,000.00
Local Government Aid	\$0.00
Property Income	\$1,400.00
Investment Interest	\$900.00
Permit Inspection Fees	\$200.00
Miscellaneous	\$1,000.00
Worthington Stormwater Program	\$6,000.00
TOTAL REVENUES	\$262,500.00
EXPENDITURES	
Legal/ Accounting	\$5,000.00
Board Compensation & Expenses	\$8,000.00
Insurance and Bonds	\$4,000.00
Miscellaneous	\$1,000.00
Office Expenses	
Rent	\$2,700.00
Phone, Internet	\$1,000.00
Office Supplies	\$1,024.46
Photocopies	\$350.00
Postage & Box Rental	\$500.00
Bookkeeping Software	\$1,000.00
Computer and Printer	\$500.00
Personnel	
Salary	\$67,683.00 5.00%
PERA	\$4,913.79
Social Security & Medicare	\$5,177.75
Health Insurance & HSA	\$12,669.00 8.49%
Mileage Reimbursement	\$4,500.00
Property Maintenance	\$4,000.00
MAWD Dues	\$2,482.00
MAWD Meeting & Training Expenses	\$2,500.00
Public Notice Publications	\$1,000.00
SWCD Administrative & Technical Services	\$5,000.00
Public Education	\$4,000.00
Watershed District Cost-Share	\$8,500.00
Filterstrip Incentive Program	\$38,000.00
Okabena Carp Management	\$20,000.00
Other Watershed Projects	\$50,000.00
Prairie View Project Maintenance	\$1,000.00
Joint Powers Board Operations	\$3,000.00
Storm Water Education Contract Expenses	\$1,000.00
Water Quality and Flow Monitoring	\$2,000.00
TOTAL EXPENDITURES	\$262,500.00
Withdrawl from fund balance	\$0.00