

OKABENA-OCHEDEA WATERSHED DISTRICT

2006 ANNUAL REPORT



Winter Sunrise on Lake Okabena

OKABENA-OCHEDEA WATERSHED DISTRICT

**1567 McMillan Street, Suite 3
Worthington, MN 56187-2822
(507) 376-9150, Extension 3**

**OKABENA-OCHEDEA WATERSHED DISTRICT
BOARD OF MANAGERS**

President	Les Johnson 28967 Co. Hwy. 35 Worthington, MN 56187
Vice President	Rolf Mahlberg 29403 Paul Worthington, MN 56187
Secretary	Galen Gordon 23797 Oliver Ave. Worthington, MN 56187
Treasurer	Jeffery Williamson 1638 S. Shore Drive Worthington, MN 56187
Manager	James McGowan 670 West Shore Drive Worthington, MN 56187

ADVISORY COMMITTEE

Dick Duba 1011 S. Shore Dr. Worthington, MN 56187	Norm Gallagher 1108 S. Shore Dr. Worthington, MN 56187
Doug Anton 2355 W. Ridge Rd. Worthington, MN 56187	Roger Roher 420 Worthmore Worthington, MN 56187
David Benson 26461 320 th St. Bigelow, MN 56117	Scott Rall 1027 Lexington Worthington, MN 56187
Keith Schroeder 30230 230 th St. Worthington, MN 56187	Tom Krohn 29268 Plotts Ave. Worthington, MN 56187
Dwayne Haffield City of Worthington P.O. Box 279 Worthington, MN 56187	Don Basche 29235 Plotts Ave. Worthington, MN 56187
Herman Hinders 1010 Park Ave. Worthington, MN 56187	

OKABENA-OCHEDEA WATERSHED DISTRICT

2006 ACCOMPLISHMENTS

Clean Water Partnership

1. Contributed \$4235.00 to the Okabena-Ocheda-Bella Clean Water Partnership Joint Powers Organization (JPO) for operating expenses.
2. Provided administrative and technical assistance to the JPO to manage CWP projects.
3. Conducted and paid for water quality monitoring of Lake Okabena monthly from April to October.
4. Provided incentive payments of \$100 per acre for filter strips covering 90 percent of the streams in the Lake Okabena sub-watershed.

Conservation Practices

1. Made 45 CRP filter strip incentive payments covering 306 acres throughout the District.
2. Cost-shared to build one grassed waterway.
3. Cost-shared to build 1 water and sediment retention structure.
4. Encumbered \$47,650 for incentive payments to landowners entering 45 year CREP II filter strip easements protecting surface water.

Public Information and Education

1. Sponsored educational tours including the Prairie Ecology Bus for 5th grade students at the Prairie Wetland Learning Area in September.
2. Published notices of permit requirements in the *Daily Globe* and *On the Farm*.

District Property Maintenance

1. Created new parking area and installed fences in Bella Park.
2. Repaired roads and parking areas in Bella Park.
3. Did litter clean up at Bella Park and St. John Property.
4. Sprayed to control thistles on the Dyktra and Bella Park properties.

Wellhead Protection

Provided an incentive payment of \$36,000 to place 24 acres into a 45 year CREP II wellhead protection easement near the Malcolm wellfield. Encumbered an additional \$41,000 for two 45 year wellhead protection easements in the Lake Bella and Malcolm wellhead protection areas, totaling 42.5 acres. These incentives will be paid when the easements are recorded in 2007.

Permits

Approved 55 permit applications including:

- 31 permits to install tile for agricultural drainage,
- 6 permits for stormwater control,
- 7 permits for construction site erosion control,
- 5 permits for lakeshore stabilization
- 2 permits for culvert replacement,
- 1 permit for drainage road ditch maintenance, and
- 1 permit to install a rock intake.

**Okabena-Ocheda Watershed District
2006 Income and Expenses**

	<u>Jan - Dec 06</u>
Income	
CD Interest	2,003.74
Checking Interest	30.27
CWP Reimbursements	11,878.50
District Levy	88,997.55
Insurance Premium Refund	424.00
Local Government Aid	10,383.00
Money Market Account Interest	274.13
Permit Inspection Fees	361.00
Property Rent	3,150.00
USDA CRP Payment	4,146.95
Total Income	<u>121,649.14</u>
Expense	
Audits	1,600.00
Bank Fees	104.66
BMP Cost-Share	8,772.19
CREP Easement Incentive	36,000.00
CWP Board Expense Contributions	8,471.00
Education Expenses	1,155.45
Filter Strip Incentives	28,892.50
Insurance and Bonds	1,727.00
MAWD Dues	1,670.61
MAWD Meeting Expenses	561.96
Payroll Expenses	5,125.26
Property Maintenance	9,505.12
Property Taxes	3.18
Public Notices	669.60
SWCD Services	23,000.00
Water Sampling	1,135.70
Total Expense	<u>128,394.23</u>
Net Income	<u><u>-6,745.09</u></u>

**Okabena-Ocheda Watershed District
Balance Sheet
December 31, 2006**

	<u>Dec 31, 06</u>
ASSETS	
Current Assets	
Checking/Savings	
9 Mo CD #10024	59,103.46
District Checking	33,437.76
Wgtn Federal Money Market Acct.	<u>25,274.13</u>
Total Checking/Savings	<u>117,815.35</u>
Total Current Assets	<u>117,815.35</u>
TOTAL ASSETS	<u><u>117,815.35</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Payroll Liabilities	<u>0.50</u>
Total Other Current Liabilities	<u>0.50</u>
Total Current Liabilities	<u>0.50</u>
Total Liabilities	0.50
Equity	
Opening Bal Equity	193,655.50
Retained Earnings	-69,095.56
Net Income	<u>-6,745.09</u>
Total Equity	<u>117,814.85</u>
TOTAL LIABILITIES & EQUITY	<u><u>117,815.35</u></u>